

CERTIFICATE - Arvonía Township, Kansas 2010 Budget

To the Clerk of Osage County, State of Kansas

We, the undersigned officers of

Arvonía Township

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget		County Clerk's Use Only
		Amount of	2009 Ad	
Table of Contents:	K.S.A.	Expenditures	Valorem Tax	
Computation to Det. Limit for 2010		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	4	10,457	5,919
ROAD	68-518c	5	60,902	25,300
CEMETERY	79-1962	6	3,352	3,064
Total			74,711	34,283
Hearing Notice/Budget Summary		7		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:	
State Use Only:	Jan Nolde, CPA
Received _____	D. Scot Loyd, CGFM, CPA
Reviewed by _____	Swindoll, Janzen, Hawk &
Follow-up: Yes ___ No ___	Loyd, LLC
	McPherson, KS 67460

Attest: \_\_\_\_\_, 2009 (If not assisted, so state)

Governing Body

County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2008: 5913

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1.	Total tax levy amount in 2009 budget	35,178
2.	Debt service levy in 2009 budget	0
3.	Tax levy excluding debt service (1 - 2)	35,178
2009 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2009	5,363
5.	Increase in personal property for 2009	
5a.	Personal property 2009	40,994
5b.	Personal property 2008	42,204
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6.	Valuation of annexed territory for 2009	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2009	57,745
8.	Total valuation adjustment (4 + 5c + 6d + 7)	63,108
9.	Total estimated valuation July 1, 2009	1,897,230
10.	Total valuation less valuation adjustment (9 - 8)	1,834,122
11.	Factor for increase (8 divided by 10)	.03441
12.	Amount of increase (11 times 3)	1,210
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	36,388
14.	Debt service levy in this 2010 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	36,388

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	6,075	480	7	18	0
ROAD	25,959	2,052	31	79	0
CEMETERY	3,144	249	4	10	0
	35,178	2,781	42	107	0

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	3,355	3,983
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	7,055	6,075	0
DELINQUENT TAX	T01	176	50	50
Motor Vehicle Tax		455	465	480
Rec Vehicle Tax		5	8	7
16/20M VEHICLE TAX		0	30	18
<b>Total Receipts</b>		7,691	6,628	555
<b>Resources Available</b>		7,691	9,983	4,538
<b>Expenditures</b>				
GEN ADMIN - PER DIEM	E23	900	960	960
GEN EXP - OTHER	E23	0	540	540
GEN EMPLOYEE BENEFIT	E23	1,885	0	0
GEN LIABILITY INS	E89	0	2,500	2,500
GEN OTHER OPERATING	E89	1,551	2,000	6,457
<b>Total Expenditures</b>		4,336	6,000	10,457
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		3,355	3,983	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				10,457
Tax Required				5,919
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>5,919</b>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		21,600	28,038	26,194
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	30,142	25,959	0
DELINQUENT TAX	T01	750	180	180
GASOLINE TAX	C46	5,021	5,306	5,306
Motor Vehicle Tax		1,944	1,988	2,052
Rec Vehicle Tax		22	36	31
16/20M VEHICLE TAX		0	127	79
FEDERAL FLOOD CONTRL	U99	1,364	1,760	1,760
OTHER	U99	85	0	0
<b>Total Receipts</b>		39,328	35,356	9,408
<b>Resources Available</b>		60,928	63,394	35,602
<b>Expenditures</b>				
ROAD SALARY & WAGES	E44	5,913	6,500	6,500
ROAD OPERATING EXPs	E44	16,825	5,700	5,700
ROAD MATs & SUPPLIES	E44	0	25,000	48,702
ROAD MACH & EQUIP	E44	10,152	0	0
<b>Total Expenditures</b>		32,890	37,200	60,902
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		28,038	26,194	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				60,902
Tax Required				25,300
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>25,300</b>

		Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1		0	0	0
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
<b>Receipts</b>				
AD VALOREM TAX	T01	3,634	3,144	0
DELINQUENT TAX	T01	91	25	25
Motor Vehicle Tax		235	241	249
Rec Vehicle Tax		3	4	4
16/20M VEHICLE TAX		0	15	10
<b>Total Receipts</b>		3,963	3,429	288
<b>Resources Available</b>		3,963	3,429	288
<b>Expenditures</b>				
CEMETERV OPERATIONS	E03	3,963	3,429	3,352
<b>Total Expenditures</b>		3,963	3,429	3,352
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		0	0	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				3,352
Tax Required				3,064
Delinquency Computation				0
<b>Amount of 2009 Ad Valorem Tax</b>				<b>3,064</b>

NOTICE OF HEARING 2010 Budget

The governing body of Arvonía Township will meet on the  
13th day of August, 2009 at 6:30 pm at

Evan Evans Residence for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Evan Evans Residence  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
	Actual	Tax	Estimate of	Tax			
	Expenditures	Rate	Expenditures	Rate			
GENERAL	4,336	3.121	6,000	3.120	10,457	5,919	3.120
ROAD	32,890	13.335	37,200	13.335	60,902	25,300	13.335
CEMETERY	3,963	1.615	3,429	1.615	3,352	3,064	1.615
Totals	41,189	18.071	46,629	18.070	74,711	34,283	18.070
Less: Transfers	0		0		0		
Net Expenditures	41,189		46,629		74,711		
Total Tax Levied	41,041		35,178				
Assessed Valuation:							
Township	2,270,973		1,946,649		1,897,230		
City	0		0		0		
Total	2,270,973		1,946,649		1,897,230		

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk